Pupil premium strategy 22/23 - review of impact

Strategy aims for disadvantaged pupils

Aim	Target (set Sept 2020)	Aug 2019	Aug 2020	Aug 2021	Aug 2022	Aug 2023
Progress 8	0	-0.29	0.09	-0.39	-0.68	-0.79
Attainment 8	41.47	38.00	42.01	40.43	34.47	32.39
Percentage of Grade 5+ in English and maths	20%	20.0%	20.4%	32.7%	19.7%	11.7%
Percentage of Grade 4+ in English and Maths	42%	47.3%	55.6%	48.1%	39.3%	36.7%

The data shows the fluctuating results due to the adjustments to assessment through the Covid pandemic. The disadvantaged cohort has been impacted greatly by both the immediate and long term effects and outcomes have not yet recovered to pre pandemic levels.

Monitoring and implementation

Area	Challenge	Mitigating action	Impact
Teaching	To ensure equity of curriculum accessibility for disadvantaged and SEN students	Curriculum review and use of GL test data to determine gaps in curriculum and knowledge - review of curriculum maps and development of an intervention programme for one to one and small group support	Routine curriculum reviews in place - lived not laminated. Quality assurance processes show that GL assessment data for English, Maths and Science is routinely used to make curriculum changes and inform the small group and one to one programmes of study delivered by the Academic Mentors.
		Adaptation of the school curriculum for SEN	Adaptations being made through subject time and curriculum reviews. INSET delivered and subject time used to make adaptations to the curriculum. Principles of effective Teaching Assistants is in place and curriculum maps shared with the SEN team to ensure Teaching Assistants are fully prepared for

			lessons to maxime Principles of SW assurance procesto meet guidance	W ensure sses show	curric that	ulum e all res	entitlemen	t. Quality	
			P8	2021		2	022	2023	
			Overall	0.06		-(0.47	0.13	
			Maths	-0.02		-(0.86	-0.15	
			English	0.33		-(0.05	0.32	
			Ebacc	-0.15		-(0.80	0.01	
			Open	0.07		-(0.16	0.32	
	Close the	Curriculum review and GL progress tests							
progress and attainment gap in Maths, English and Science Targeted support	attainment gap in	data to determine gaps in curriculum and knowledge - review of curriculum maps and development of an Intervention programme for one to one and small		Oct 20 (Y7)	Oct : (Y8)		May 22 (Y8)	Jan 23 (Y9)	
			Maths Y9 FSM	92.5	93	3.2	94.4	2023 0.13 -0.15 0.32 0.01 0.32	
		group support (+5 months) Multi agency one to one support for Y11	Eng Y9 FSM	90.5	83	3.0	93.7	93.0	
	and Y7 students								
				Oct 22	July	23			
			Maths Y7 FSM	91.8	89.1				
			Eng Y7 FSM	92.5	88.0)			

			These scores are standardised indicates the national mean.	d. A standardised score of 100	
To ensure Literacy of closed		Whole school Literacy strategy: Small group tuition with Academic Mentor	Intervention	Impact	
	Small teaching group intensive phonics inter	vention in KS3	Academic mentor small group reading	Y9 +8 months on average Y8 + 12 months on average	
	Small group reading wi	Small group reading with the TAs	Academic mentor	Academic mentor small group GCSE reading	Y10 +1 grade on average Y11 + 1 grade on average
			Phonics small group	Y7 + 1 Year 3 months Y8 + 9 months	
			TA small group reading	Y8 + 9 months	

Wider strategies	Increased levels of attendance for disadvantaged and SEN students	Multi agency approach to attendance monitoring through daily actions, half termly review and interventions Attendance focused Student Welfare Officer Summer school Transition plus Peripatetic music lessons Rewards programme	SEND and PP students achieving over 96% attendance have both increased despite the pandemic. Students in these categories who do not have other complicated home contexts have responded well to interventions. Students in both groups with complex home lives have been hardest hit by the pandemic. Significant outreach has taken place where families were unwilling to send their children to school during lockdowns - this has impacted total % figures.
	Disadvantaged and SEN students will have access to a wide range of cultural and enriching opportunities as well as CIAG opportunities in all years	Funding for disadvantaged students for curriculum and cultural visits Outdoor education programme Extra curricular programme CIAG programme	A full programme of extra curricular provision is now in place both during and after the school day to ensure equity of access. During 22-232, The percentage of disadvantaged students attending extra curricular clubs increased from 41% to 49%